

Explanation of variances – pro forma

Name of smaller authority: **HINDERCLAY PARISH COUNCIL**  
County area (local councils and parish meetings only):

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the **green boxes where relevant**:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards**: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority ( <u>must include narrative and supporting figures</u> )
1 Balances Brought Forward	10,755	6,512				required - Balance brought forward does not agree, query this	
2 Precept or Rates and Levies	5,150	6,000	850	16.50%	YES		IT budget
3 Total Other Receipts	862	2,322	1,460	169.37%	YES		CIL £552 + increased Cleansing Garnt from District Council of c.£600
4 Staff Costs	2,717	2,048	-669	24.62%	YES		Period without Clerk
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	7,559	2,941	-4,618	61.09%	YES		Previous year a grant of £4000 was made to the Village Hall
7 Balances Carried Forward	6,511	9,845				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	6,511	9,845				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	8,472	7,293	-1,179	13.92%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable